



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 15 September 2026

Agenda Item No.	Agenda Item	Decision
7	Fees & Charges Benchmarking 2027/28 Report of the Assistant Director of Finance (S151 Officer) Purpose of report This report is to provide information to the Committee on proposed Fees and Charges as compared to some other districts to feed back to the Executive as part of the 2027/28 Budget and Business Planning Process. Recommendations The Budget Planning Committee resolves: 1.1 To note the benchmarking information between the council's fees and charges and those of other Oxfordshire districts. 1.2 To recommend any changes to the fees and charges schedule to Executive when considering the budget.	Resolved (1) That the benchmarking information between the council's fees and charges and those of other Oxfordshire districts be noted. (2) That, having given due consideration, the Executive be advised that the Budget Planning Committee have no recommended changes to the fees and charges schedule.
8	Budget Process 2027-28 Report of Assistant Director of Finance (S151 Officer) Purpose of report This report is to inform the Committee of the proposed approach to the 2027/28 Budget Process as	Resolved (1) That it was noted the Executive were asked to agree the following recommendations at their meeting on 7 September 2026. 1.1.1 The Budget Process for 2-27/28 be noted

Agenda Item No.	Agenda Item	Decision
	recommended to Executive at its meeting 7 September 2026. The report provides context and background information on the existing Medium-Term Financial Strategy (MTFS) and information on latest government announcements relevant to the Strategy. Recommendations The Budget Planning Committee resolves: 1.1 To note that the Executive were asked to agree the following recommendations at their meeting on 7 September 2026: 1.1.1 To note the Budget Process for 2027/28. 1.1.2 To note the base assumptions to be used for the 2027/28 budget as a 4.2. 1.1.3 To note that a five-year period for the Medium-Term Financial Strategy to 2031/32 and five-year period for the Capital Programme to 2031/32. (Please note this agenda was published prior to the Executive meeting on 7 September 2026. The decision notice for the meeting will be published on 8 September.)	1.1.2 The base assumptions to be used for the 2027/28 budget be noted 1.1.3 That a five-year period for the Medium-Term Financial Strategy to 2031/32 and five-year period for the Capital Programme to 2031/32 be noted.
9	Quarter 1 Monthly Finance Performance Report 2026-2027 Report of the Assistant Director of Finance (Section 151 Officer) Purpose of report To report to the committee the	Resolved (1) That the report be noted

Agenda Item No.	Agenda Item	Decision
	council's financial position at the end of quarter one for the financial year 2026-2027. Recommendations The Budget Planning Committee resolves: 1.1 To note the contents of this report.	
13	Review of Committee Work Plan To review the Committee Work Plan.	Resolved (1) That the work programme be noted.